

BUGETUL LOCAL
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

SECTIUNEA DE DEZVOLTARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2022	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2022
1	VENITURI – TOTAL	000102	216,402,000	94,000	216,496,000	0	0	0
2	I. VENITURI CURENTE	000202	11,446,993	94,000	11,540,993	0	0	0
3	C. VENITURI NEFISCALE	290002	11,446,993	94,000	11,540,993	0	0	0
4	C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	11,446,993	94,000	11,540,993	0	0	0
5	Diverse venituri (cod 360201+360205+360211+360250))	3602	978,083	0	978,083	0	0	0
6	Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica	360231	978,083	0	978,083	0	0	0
7	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	10,468,910	94,000	10,562,910	0	0	0
8	Varsaminte din sectiunea de functionare	370204	10,468,910	94,000	10,562,910	0	0	0
9	IV. SUBVENTII	410002	55,061,650	0	55,061,650	0	0	0
10	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	55,061,650	0	55,061,650	0	0	0
11	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	55,061,650	0	55,061,650	0	0	0
12	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare	420220	2,623,000	0	2,623,000	0	0	0
13	Finantarea Programului National de Dezvoltare Locala	420265	20,000,000	0	20,000,000	0	0	0
14	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferete perioadei de programare 2014-2020	420269	32,438,650	0	32,438,650	0	0	0
15	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802	149,893,357	0	149,893,357	0	0	0
16	Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)	480201	141,705,651	0	141,705,651	0	0	0
17	Sume primite in contul platilor efectuate in anul curent	48020101	97,247,609	0	97,247,609	0	0	0
18	Prefinantare	48020103	44,458,042	0	44,458,042	0	0	0
19	Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	480202	8,187,706	0	8,187,706	0	0	0
20	Sume primite in contul platilor efectuate in anul curent	48020201	6,174,706	0	6,174,706	0	0	0
21	Prefinantare	48020203	2,013,000	0	2,013,000	0	0	0
22	5002 SERVICII PUBLICE GENERALE	5002	244,472,000	94,000	244,566,000	710,071,788	1,730,000	711,801,788
23	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	174,625,000	19,000	174,644,000	549,786,088	0	549,786,088
24	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	174,625,000	19,000	174,644,000	549,786,088	0	549,786,088
25	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	166,289,000	0	166,289,000	547,864,000	0	547,864,000

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26	Finantarea nationala	580101	23,344,000	0	23,344,000	64,045,000	0	64,045,000
27	Finantarea externa nerambursabila	580102	119,051,000	0	119,051,000	392,506,000	0	392,506,000
28	Cheltuieli neeligibile	580103	23,894,000	0	23,894,000	91,313,000	0	91,313,000
29	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	8,336,000	19,000	8,355,000	1,922,088	0	1,922,088
30	Finantarea nationala	580201	756,000	4,000	760,000	96,088	0	96,088
31	Finantarea externa nerambursabila	580202	7,580,000	15,000	7,595,000	1,826,000	0	1,826,000
32	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	69,847,000	75,000	69,922,000	160,285,700	1,730,000	162,015,700
33	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	69,847,000	75,000	69,922,000	160,285,700	1,730,000	162,015,700
34	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	69,847,000	75,000	69,922,000	160,285,700	1,730,000	162,015,700
35	Construcții	710101	31,344,000	34,000	31,378,000	152,161,700	1,730,000	153,891,700
36	Mașini, echipamente si mijloace de transport	710102	28,555,000	25,000	28,580,000	7,261,000	0	7,261,000
37	Mobilier, aparatură birotică și alte active corporale	710103	6,873,000	16,000	6,889,000	744,000	0	744,000
38	Alte active fixe	710130	3,075,000	0	3,075,000	119,000	0	119,000
39	5102 Autoritati publice si actiuni externe	5102	5,864,000	0	5,864,000	2,800,000	0	2,800,000
40	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,432,000	0	3,432,000	0	0	0
41	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,432,000	0	3,432,000	0	0	0
42	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,432,000	0	3,432,000	0	0	0
43	Finantarea nationala	580201	515,000	0	515,000	0	0	0
44	Finantarea externa nerambursabila	580202	2,917,000	0	2,917,000	0	0	0
45	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,432,000	0	2,432,000	2,800,000	0	2,800,000
46	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,432,000	0	2,432,000	2,800,000	0	2,800,000
47	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,432,000	0	2,432,000	2,800,000	0	2,800,000
48	Construcții	710101	530,000	0	530,000	2,800,000	0	2,800,000
49	Mașini, echipamente si mijloace de transport	710102	795,000	0	795,000	0	0	0
50	Mobilier, aparatură birotică și alte active corporale	710103	318,000	0	318,000	0	0	0
51	Alte active fixe	710130	789,000	0	789,000	0	0	0
52	510201 Autoritati executive si legislative	510201	5,864,000	0	5,864,000	2,800,000	0	2,800,000
53	51020103 Autoritati executive	51020103	5,864,000	0	5,864,000	2,800,000	0	2,800,000
54	5402 Alte servicii publice generale	5402	511,000	-100,000	411,000	0	0	0
55	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	511,000	-100,000	411,000	0	0	0
56	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	511,000	-100,000	411,000	0	0	0
57	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	511,000	-100,000	411,000	0	0	0
58	Mașini, echipamente si mijloace de transport	710102	435,000	-100,000	335,000	0	0	0
59	Alte active fixe	710130	76,000	0	76,000	0	0	0
60	540250 Alte servicii publice generale	540250	511,000	-100,000	411,000	0	0	0
61	54025002 Directia Fiscala Locala	54025002	511,000	-100,000	411,000	0	0	0
62	6102 Ordine publica si siguranta nationala	6102	1,826,000	0	1,826,000	800,000	0	800,000
63	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,826,000	0	1,826,000	800,000	0	800,000
64	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,826,000	0	1,826,000	800,000	0	800,000
65	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,826,000	0	1,826,000	800,000	0	800,000
66	Mașini, echipamente si mijloace de transport	710102	1,020,000	0	1,020,000	800,000	0	800,000
67	Mobilier, aparatură birotică și alte active corporale	710103	554,000	0	554,000	0	0	0
68	Alte active fixe	710130	252,000	0	252,000	0	0	0
69	610203 Ordine publica	610203	1,198,000	0	1,198,000	0	0	0

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70	61020304 Directia Politia Locala	61020304	1,198,000	0	1,198,000	0	0	0
71	6102030401 Directia Politia Locala UAT	6102030401	10,000	0	10,000	0	0	0
72	6102030402 Directia Politia Locala	6102030402	1,188,000	0	1,188,000	0	0	0
73	610205 Protectie civila si protectia contra incendiilor	610205	628,000	0	628,000	800,000	0	800,000
74	6502 Invatamant	6502	25,889,000	-4,000	25,885,000	86,125,088	630,000	86,755,088
75	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,382,000	19,000	13,401,000	61,985,088	0	61,985,088
76	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	13,382,000	19,000	13,401,000	61,985,088	0	61,985,088
77	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10,842,000	0	10,842,000	60,063,000	0	60,063,000
78	Finantarea nationala	580101	620,000	0	620,000	3,153,000	0	3,153,000
79	Finantarea externa nerambursabila	580102	5,581,000	0	5,581,000	36,573,000	0	36,573,000
80	Cheltuieli neeligibile	580103	4,641,000	0	4,641,000	20,337,000	0	20,337,000
81	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,540,000	19,000	2,559,000	1,922,088	0	1,922,088
82	Finantarea nationala	580201	122,000	4,000	126,000	96,088	0	96,088
83	Finantarea externa nerambursabila	580202	2,418,000	15,000	2,433,000	1,826,000	0	1,826,000
84	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,507,000	-23,000	12,484,000	24,140,000	630,000	24,770,000
85	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,507,000	-23,000	12,484,000	24,140,000	630,000	24,770,000
86	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,507,000	-23,000	12,484,000	24,140,000	630,000	24,770,000
87	Construcții	710101	4,901,000	-164,000	4,737,000	23,750,000	630,000	24,380,000
88	Mașini, echipamente si mijloace de transport	710102	4,471,000	125,000	4,596,000	390,000	0	390,000
89	Mobilier, aparatură birotică și alte active corporale	710103	2,441,000	16,000	2,457,000	0	0	0
90	Alte active fixe	710130	694,000	0	694,000	0	0	0
91	6602 Sanatate	6602	180,000	0	180,000	0	0	0
92	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	180,000	0	180,000	0	0	0
93	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	180,000	0	180,000	0	0	0
94	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	180,000	0	180,000	0	0	0
95	Mașini, echipamente si mijloace de transport	710102	150,000	0	150,000	0	0	0
96	Alte active fixe	710130	30,000	0	30,000	0	0	0
97	660208 Servicii de sanatate publica	660208	170,000	0	170,000	0	0	0
98	66020801 Servicii de sanatate publica	66020801	170,000	0	170,000	0	0	0
99	660250 Alte cheltuieli in domeniu sanatatii	660250	10,000	0	10,000	0	0	0
100	66025050 Alte institutii si actiuni sanitare	66025050	10,000	0	10,000	0	0	0
101	6702 Cultura, recreere si religie	6702	5,367,000	0	5,367,000	900,000	0	900,000
102	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,367,000	0	5,367,000	900,000	0	900,000
103	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,367,000	0	5,367,000	900,000	0	900,000
104	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,367,000	0	5,367,000	900,000	0	900,000
105	Construcții	710101	576,000	0	576,000	900,000	0	900,000
106	Mașini, echipamente si mijloace de transport	710102	4,270,000	0	4,270,000	0	0	0
107	Mobilier, aparatură birotică și alte active corporale	710103	331,000	0	331,000	0	0	0
108	Alte active fixe	710130	190,000	0	190,000	0	0	0
109	670205 Servicii recreative si sportive	670205	5,367,000	0	5,367,000	900,000	0	900,000
110	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	5,367,000	0	5,367,000	900,000	0	900,000
111	6702050301 Sera de flori	6702050301	3,937,000	0	3,937,000	0	0	0

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112	670205030102 Servicii ecologie, peisagistica si salubritate urbana	670205030102	3,937,000	0	3,937,000	0	0	0
113	6702050302 CASM	6702050302	1,430,000	0	1,430,000	900,000	0	900,000
114	6802 Asigurari si asistenta sociala	6802	2,790,000	0	2,790,000	0	0	0
115	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,364,000	0	2,364,000	0	0	0
116	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,364,000	0	2,364,000	0	0	0
117	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,364,000	0	2,364,000	0	0	0
118	Finantarea nationala	580201	119,000	0	119,000	0	0	0
119	Finantarea externa nerambursabila	580202	2,245,000	0	2,245,000	0	0	0
120	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	426,000	0	426,000	0	0	0
121	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	426,000	0	426,000	0	0	0
122	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	426,000	0	426,000	0	0	0
123	Mașini, echipamente si mijloace de transport	710102	401,000	0	401,000	0	0	0
124	Alte active fixe	710130	25,000	0	25,000	0	0	0
125	680204 Asistenta acordata persoanelor in varsta	680204	10,000	0	10,000	0	0	0
126	68020401 Camin spital	68020401	10,000	0	10,000	0	0	0
127	680206 Asistenta sociala pentru familie si copii	680206	25,000	0	25,000	0	0	0
128	68020601 Centrul de zi Rozmarin	68020601	25,000	0	25,000	0	0	0
129	680215 Prevenirea excluderii sociale	680215	22,000	0	22,000	0	0	0
130	68021501 Ajutor social	68021501	22,000	0	22,000	0	0	0
131	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	2,733,000	0	2,733,000	0	0	0
132	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	2,733,000	0	2,733,000	0	0	0
133	7002 Locuinte, servicii si dezvoltare publica	7002	43,180,000	198,000	43,378,000	148,975,700	1,100,000	150,075,700
134	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,978,000	0	18,978,000	66,535,000	0	66,535,000
135	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	18,978,000	0	18,978,000	66,535,000	0	66,535,000
136	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	18,978,000	0	18,978,000	66,535,000	0	66,535,000
137	Finantarea nationala	580101	4,738,000	0	4,738,000	5,428,000	0	5,428,000
138	Finantarea externa nerambursabila	580102	12,535,000	0	12,535,000	44,462,000	0	44,462,000
139	Cheltuieli neeligibile	580103	1,705,000	0	1,705,000	16,645,000	0	16,645,000
140	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	24,202,000	198,000	24,400,000	82,440,700	1,100,000	83,540,700
141	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	24,202,000	198,000	24,400,000	82,440,700	1,100,000	83,540,700
142	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	24,202,000	198,000	24,400,000	82,440,700	1,100,000	83,540,700
143	Construcții	710101	19,573,000	198,000	19,771,000	81,387,700	1,100,000	82,487,700
144	Mașini, echipamente si mijloace de transport	710102	1,106,000	0	1,106,000	390,000	0	390,000
145	Mobilier, aparatură birotică și alte active corporale	710103	2,953,000	0	2,953,000	544,000	0	544,000
146	Alte active fixe	710130	570,000	0	570,000	119,000	0	119,000
147	700203 Locuinte	700203	17,176,000	198,000	17,374,000	100,731,000	1,100,000	101,831,000
148	70020301 Dezvoltarea sistemului de locuinte	70020301	17,176,000	198,000	17,374,000	100,731,000	1,100,000	101,831,000
149	700206 Iluminat public si electrificari rurale	700206	2,791,000	0	2,791,000	5,195,000	0	5,195,000
150	700250 Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	23,213,000	0	23,213,000	43,049,700	0	43,049,700
151	70025001 Administratia gradinii ZOO	70025001	1,989,000	0	1,989,000	2,083,700	0	2,083,700

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152	7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti	7002500102	1,989,000	0	1,989,000	2,083,700	0	2,083,700
153	70025002 Serviciul Public Utilitati Municipale	70025002	4,649,000	0	4,649,000	1,295,000	0	1,295,000
154	70025003 Serviciu administratia domeniului public si privat	70025003	4,181,000	0	4,181,000	3,085,000	0	3,085,000
155	70025005 Biroul juridic	70025005	50,000	0	50,000	0	0	0
156	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	227,000	0	227,000	0	0	0
157	70025007 Serviciu investitii	70025007	12,117,000	0	12,117,000	36,586,000	0	36,586,000
158	7402 Protectia mediului	7402	7,511,000	0	7,511,000	1,200,000	0	1,200,000
159	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,985,000	0	4,985,000	0	0	0
160	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	0	4,985,000	0	0	0
161	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	0	4,985,000	0	0	0
162	Finantarea nationala	580101	174,000	0	174,000	0	0	0
163	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
164	Cheltuieli neeligibile	580103	4,451,000	0	4,451,000	0	0	0
165	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,526,000	0	2,526,000	1,200,000	0	1,200,000
166	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,526,000	0	2,526,000	1,200,000	0	1,200,000
167	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,526,000	0	2,526,000	1,200,000	0	1,200,000
168	Construcții	710101	2,150,000	0	2,150,000	1,200,000	0	1,200,000
169	Mașini, echipamente si mijloace de transport	710102	26,000	0	26,000	0	0	0
170	Mobilier, aparatură birotică și alte active corporale	710103	59,000	0	59,000	0	0	0
171	Alte active fixe	710130	291,000	0	291,000	0	0	0
172	740205 Salubritate si gestiunea deseurilor	740205	7,511,000	0	7,511,000	1,200,000	0	1,200,000
173	74020501 Salubritate	74020501	2,526,000	0	2,526,000	1,200,000	0	1,200,000
174	7402050101 Salubritate UAT	7402050101	2,484,000	0	2,484,000	1,200,000	0	1,200,000
175	7402050102 Serviciul ecologie, peisagistica si salubritate urbana	7402050102	42,000	0	42,000	0	0	0
176	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	4,985,000	0	4,985,000	0	0	0
177	8402 Transporturi	8402	151,354,000	0	151,354,000	469,271,000	0	469,271,000
178	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	131,484,000	0	131,484,000	421,266,000	0	421,266,000
179	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	131,484,000	0	131,484,000	421,266,000	0	421,266,000
180	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	131,484,000	0	131,484,000	421,266,000	0	421,266,000
181	Finantarea nationala	580101	17,812,000	0	17,812,000	55,464,000	0	55,464,000
182	Finantarea externa nerambursabila	580102	100,575,000	0	100,575,000	311,471,000	0	311,471,000
183	Cheltuieli neeligibile	580103	13,097,000	0	13,097,000	54,331,000	0	54,331,000
184	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	19,870,000	0	19,870,000	48,005,000	0	48,005,000
185	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	19,870,000	0	19,870,000	48,005,000	0	48,005,000
186	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	19,870,000	0	19,870,000	48,005,000	0	48,005,000
187	Construcții	710101	3,614,000	0	3,614,000	42,124,000	0	42,124,000
188	Mașini, echipamente si mijloace de transport	710102	15,881,000	0	15,881,000	5,681,000	0	5,681,000
189	Mobilier, aparatură birotică și alte active corporale	710103	217,000	0	217,000	200,000	0	200,000
190	Alte active fixe	710130	158,000	0	158,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2022	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2022
191	840203 Transport rutier	840203	151,354,000	0	151,354,000	469,271,000	0	469,271,000
192	84020302 Transport în comun	84020302	133,146,000	0	133,146,000	173,676,000	0	173,676,000
193	8402030301 Strazi Directia Tehnica	8402030301	14,502,000	0	14,502,000	293,638,000	0	293,638,000
194	8402030302 Strazi ADP	8402030302	3,413,000	0	3,413,000	1,757,000	0	1,757,000
195	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	293,000	0	293,000	200,000	0	200,000